

**TOWN OF KEARNY, ARIZONA**  
**Expenditures/expenses by fund**  
**Fiscal year 2027**

| <b>Fund/Department</b>              | <b>Adopted<br/>budgeted<br/>expenditures/<br/>expenses<br/>2026</b> | <b>Actual<br/>expenditures/<br/>expenses*<br/>2026</b> | <b>Budgeted<br/>expenditures/<br/>expenses<br/>2027</b> |
|-------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------------------------|
| <b>General Fund</b>                 |                                                                     |                                                        |                                                         |
| Mayor and Council                   | \$ 25,450                                                           | \$ 23,716                                              | \$ 24,600                                               |
| Administration                      | 399,734                                                             | 378,915                                                | 412,040                                                 |
| Police / Patrol                     | 1,013,354                                                           | 797,930                                                | 1,130,596                                               |
| Fire                                | 120,327                                                             | 83,597                                                 | 119,175                                                 |
| Public Works / Park                 | 132,394                                                             | 142,491                                                | 179,956                                                 |
| Attorney                            | 42,000                                                              | 42,000                                                 | 42,000                                                  |
| Magistrate                          | 98,470                                                              | 82,744                                                 | 102,459                                                 |
| Recreation                          | 63,393                                                              | 50,159                                                 | 62,213                                                  |
| Library                             | 115,224                                                             | 86,020                                                 | 118,163                                                 |
| Police / Dispatch                   | 274,424                                                             | 217,788                                                | 310,796                                                 |
| Contingency                         | 200,000                                                             |                                                        | 200,000                                                 |
|                                     |                                                                     |                                                        |                                                         |
|                                     |                                                                     |                                                        |                                                         |
|                                     |                                                                     |                                                        |                                                         |
|                                     |                                                                     |                                                        |                                                         |
|                                     |                                                                     |                                                        |                                                         |
| <b>Total General Fund</b>           | \$ 2,484,770                                                        | \$ 1,905,360                                           | \$ 2,701,998                                            |
| <b>Special revenue funds</b>        |                                                                     |                                                        |                                                         |
| Court Enhancement Fund              | \$ 90,207                                                           | \$                                                     | \$ 93,842                                               |
| Highway User Revenue Fund           | 963,722                                                             | 320,305                                                | 846,741                                                 |
| Transportation Sales Tax Fund       | 672,819                                                             | 270,851                                                | 698,095                                                 |
| Misc Grants Fund                    | 20,762,258                                                          | 162,073                                                | 20,927,255                                              |
|                                     |                                                                     |                                                        |                                                         |
|                                     |                                                                     |                                                        |                                                         |
|                                     |                                                                     |                                                        |                                                         |
|                                     |                                                                     |                                                        |                                                         |
|                                     |                                                                     |                                                        |                                                         |
| <b>Total special revenue funds</b>  | \$ 22,489,006                                                       | \$ 753,229                                             | \$ 22,565,933                                           |
| <b>Debt service funds</b>           |                                                                     |                                                        |                                                         |
| MPC Fund                            | \$ 84,000                                                           | \$ 152,000                                             | \$ 84,000                                               |
|                                     |                                                                     |                                                        |                                                         |
| <b>Total debt service funds</b>     | \$ 84,000                                                           | \$ 152,000                                             | \$ 84,000                                               |
| <b>Capital projects funds</b>       |                                                                     |                                                        |                                                         |
|                                     | \$                                                                  | \$                                                     | \$                                                      |
|                                     |                                                                     |                                                        |                                                         |
|                                     |                                                                     |                                                        |                                                         |
| <b>Total capital projects funds</b> | \$                                                                  | \$                                                     | \$                                                      |
| <b>Permanent funds</b>              |                                                                     |                                                        |                                                         |
| Firefighter Fund                    | \$ 110,597                                                          | \$ 4,292                                               | \$ 105,206                                              |
|                                     |                                                                     |                                                        |                                                         |
| <b>Total permanent funds</b>        | \$ 110,597                                                          | \$ 4,292                                               | \$ 105,206                                              |
| <b>Enterprise funds</b>             |                                                                     |                                                        |                                                         |
| Water                               | \$ 660,002                                                          | \$ 772,207                                             | \$ 752,521                                              |
| Wastewater                          | 425,995                                                             | 480,896                                                | 462,967                                                 |
| Sanitation                          | 333,309                                                             | 329,508                                                | 339,864                                                 |
| <b>Total enterprise funds</b>       | \$ 1,419,306                                                        | \$ 1,582,611                                           | \$ 1,555,352                                            |
| <b>Internal service funds</b>       |                                                                     |                                                        |                                                         |
|                                     | \$                                                                  | \$                                                     | \$                                                      |
|                                     |                                                                     |                                                        |                                                         |
| <b>Total internal service funds</b> | \$                                                                  | \$                                                     | \$                                                      |
| <b>Total all funds</b>              | \$ 26,587,679                                                       | \$ 4,397,492                                           | \$ 27,012,489                                           |

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal